

Annual Procurement Plan for FY 2023-24

Ministry of Education, Technical & Madrasah Education Division
Directorate of Technical Education

Budget: Development

Project Director, Accelerating & Strengthening Skills for Economic Transformation (ASSET) Project
N/A

ANNEX-I

Ministry/ Division:
Agency:
Procurement Entity Name & Code:
Project/ Program Name & Code:

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in BDT. (Lakh)	Time Code for Process	Not used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Carried over package from FY 2022-2023																		
G5	Supply of Furniture and Fixtures for PMU office	Lot	1	OTM (e-GP)	PD	IDA	200.00	Planned Dates Planned Days Actual Dates		03-Sep-23 0 20-Aug-23	01-Oct-23 28 17-Sep-23	30-Nov-23 60 16-Nov-23	07-Dec-23 7 23-Nov-23	14-Dec-23 7 30-Nov-23	11-Jan-24 28 28-Dec-23	130 130	10-May-24 120 26-Feb-24	
G12	Supply of Accounts Software	No	1	OTM (Manual)	PD	IDA	150.00	Planned Dates Planned Days Actual Dates		20-Aug-23 0 20-Aug-23	10-Sep-23 21 10-Sep-23	10-Oct-23 30 10-Oct-23	17-Oct-23 7 17-Oct-23	16-Jun-23 3 16-Jun-23	14-Jul-23 28 14-Jul-23	89	12-Oct-23 90	
G57	Supply of Materials for Seminar, Workshops and Conferences under framework contract	Lot	1	OTM (e-GP)	PD	IDA	200.00	Planned Dates Planned Days Actual Dates		20-Aug-23 0 20-Aug-23	10-Sep-23 21 10-Sep-23	10-Oct-23 30 10-Oct-23	17-Oct-23 7 17-Oct-23	16-Jun-23 3 16-Jun-23	14-Jul-23 28 14-Jul-23	89	12-Oct-23 90	
G59	Supply of Project Management Information System Software with 04 year operational and maintenance support	No	1	OTM (Manual)	PD	IDA	246.00	Planned Dates Planned Days Actual Dates		16-Apr-23 0 18-May-23	07-May-23 21 21-Jun-23	06-Jun-23 30 06-Jun-23	13-Jun-23 7 13-Jun-23	16-Jun-23 3 16-Jun-23	14-Jul-23 28 14-Jul-23	89	30-Mar-00 90	
NCSJA	Selection of Event Management firm for Seminars and Workshops	Event	16	OTM (Manual)	HoPE	IDA	48.00	Planned Dates Planned Days Actual Dates		30-Oct-23 0 30-Oct-23	20-Nov-23 21 20-Nov-23	04-Jan-24 45 04-Jan-24	11-Jan-24 7 11-Jan-24	14-Jan-24 3 14-Jan-24	11-Feb-24 28 11-Feb-24	104	09-Aug-24 180	
New packages added in FY 2023-2024																		
G2B1	Supply of Laptop with essential Softwares for PMU	No.	2	OTM (e-GP)	PD	IDA	6.00	Planned Dates Planned Days Actual Dates		16-Aug-23 0 16-Aug-23	06-Sep-23 21 06-Sep-23	21-Oct-23 45 21-Oct-23	28-Oct-23 7 28-Oct-23	04-Nov-23 7 04-Nov-23	02-Dec-23 28 02-Dec-23	108	31-Jan-24 60	
G2B2	Supply and Installation Intercom System and LAN for PMU including all accessories	Lot	1	OTM (e-GP)	PD	IDA	18.00	Planned Dates Planned Days Actual Dates		16-Aug-23 0 16-Aug-23	06-Sep-23 21 06-Sep-23	21-Oct-23 45 21-Oct-23	28-Oct-23 7 28-Oct-23	04-Nov-23 7 04-Nov-23	02-Dec-23 28 02-Dec-23	108	01-Feb-24 61	
G4*	Supply of Furniture and Fixture for BMET office	Lot	1	OTM (e-GP)	PD	GoB	100.00	Planned Dates Planned Days Actual Dates		10-Nov-23 0 10-Nov-23	08-Dec-23 28 08-Dec-23	22-Jan-24 45 22-Jan-24	29-Jan-24 7 29-Jan-24	05-Feb-24 7 05-Feb-24	04-Mar-24 28 04-Mar-24	115	02-Jul-24 120	

(Signature)
২০১৮ বহুদিন
মহাপরিচালক (অতিরিক্ত সচিব)
কারিগরি শিক্ষা অধিদপ্তর

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A. M. Saaduddin Ahmed
Project Director (Additional Secretary)
Accelerating and Strengthening Skills for
Economic Transformation (ASSET) Project
Directorate of Technical Education, Dhaka

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in BDT. (Lakh)	Time Code for Process	Not used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G26*	Supply of Stationaries	Lot	1	RFQ (e-GP)	PD	IDA	4.55	Planned Dates Planned Days Actual Dates		16-Aug-23 0	23-Aug-23 7	30-Aug-23 7	02-Sep-23 3	05-Sep-23 3	05-Sep-23 0	20	26-Sep-23 21	
G30*	Supply of computer consumables	Lot	1	RFQ (e-GP)	PD	IDA	2.00	Planned Dates Planned Days Actual Dates		15-Sep-23 0	22-Sep-23 7	29-Sep-23 7	02-Oct-23 3	05-Oct-23 3	05-Oct-23 0	20	28-Oct-23 23	
G62	Supply of Training Management Information Software with 04 year operational and maintenance support.	No	1	OTM (Manual)	PD	IDA	110.00	Planned Dates Planned Days Actual Dates		11-Nov-23 0	09-Dec-23 28	07-Feb-24 60	14-Feb-24 7	17-Feb-24 3	16-Mar-24 28	126	12-Sep-24 180	
NCS1B	Selection of Event Management firm for Seminars and Workshops	Event	16	OTM (Manual)	HoPE	IDA	48.00	Planned Dates Planned Days Actual Dates		01-Jan-24 0	22-Jan-24 21	07-Mar-24 45	14-Mar-24 7	17-Mar-24 3	14-Apr-24 28	104	11-Oct-24 180	
	Number of Packages					Total=	1,132.55											
							12											

28-09-2022

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কারিগরি শিক্ষা অধিদপ্তর

A. M. Saaduddin Ahmed
Project Director (Additional Secretary)
Accelerating and Strengthening Skills for
Economic Transformation (ASSET) Project
Directorate of Technical Education, Dhaka

Annual Procurement Plan for FY 2023-24																									
Ministry/ Division: Ministry of Education, Technical & Madrasah Education Division										Budget: Development															
Agency: Directorate of Technical Education																									
Project/Program Name & Code: N/A																									
Procurement Entity Name & Code: Project Director, Accelerating & Strengthening Skills for Economic Transformation (ASSET) Project																									
Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in BDT.	Time Code for Process	Advertise Proquet (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18								
Carried over package from FY 2022-2023																									
W2	Office Refurbishment of DTE	Package	1	OTM (e-GP)	PD	IDA	150.00	Planned Dates		01-Feb-23	01-Mar-23	22-Mar-23	29-Mar-23	03-Apr-23	01-May-23		28-Oct-23								
								Planned Days		0	28	21	7	5	28		89								
								Actual Dates		27-Mar-23	18-Apr-23	15-Jul-23	16-Jul-23	17-Jul-23											
New packages added in FY 2023-2024																									
W1	Repair and Maintenance of BMET Office	Package	1	OTM (e-GP)	PD	GoB	150.00	Planned Dates		01-Sep-23	29-Sep-23	20-Oct-23	27-Oct-23	01-Nov-23	29-Nov-23		27-May-24								
								Planned Days		0	28	21	7	5	28		180								
								Actual Dates																	
W3	Vertical Extension of DTE Building	Package	1	OTM (e-GP)	HoPE	GoB	2,443.60	Planned Dates		01-Sep-23	29-Sep-23	20-Oct-23	27-Oct-23	01-Nov-23	29-Nov-23		27-May-25								
								Planned Days		0	28	21	7	5	28		545								
								Actual Dates																	
						Total =	2,593.60																		

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 কারিগরি শিক্ষা অধিদপ্তর

A. M. Saaduddin Ahmed
 Project Director (Additional Secretary)
 Accelerating and Strengthening Skills for
 Economic Transformation (ASSET) Project
 Directorate of Technical Education, Dhaka

Annual Procurement Plan for FY 2023-2024

Ministry/ Division: Ministry of Education, Technical & Madrasa Education Division


Agency: Directorate of Technical Education


Project/ Program Name & Code: Project Director, Accelerating & Strengthening Skills for Economic Transformation (ASSET) Project

Project/ Program Name & Code: N/A

Budget: Development

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in BDT. (Lakh)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	72.00	9	10	11	12	13	14	15	16	17	18	19		
S26A	Selection of Junior FM Specialist	PM	24	IC	PD	IDA	72.00	Planned Dates Planned Days Actual Dates	01-Nov-23 0 0	22-Nov-23 21 22-Nov-23	17-Jan-24 56 17-Jan-24	16-Feb-24 30 16-Feb-24	23-Feb-24 7 23-Feb-24	08-Mar-24 14 08-Mar-24	15-Mar-24 7 15-Mar-24	22-Mar-24 7 22-Mar-24	142	29-Mar-26 730		
S29	Selection of Junior Procurement Specialist	PM	24	IC	PD	IDA	72.00	Planned Dates Planned Days Actual Dates	01-Nov-23 0 0	22-Nov-23 21 22-Nov-23	17-Jan-24 56 17-Jan-24	16-Feb-24 30 16-Feb-24	23-Feb-24 7 23-Feb-24	08-Mar-24 14 08-Mar-24	15-Mar-24 7 15-Mar-24	22-Mar-24 7 22-Mar-24	142	30-Mar-26 731		
S14	Selection of Consultant for Employer Satisfaction Surveys	Nos	3	DPM	PD	IDA	450.00	Planned Dates Planned Days Actual Dates	15-Sep-23 0 0	27-Oct-23 42 27-Oct-23	22-Dec-23 56 22-Dec-23	21-Jan-24 30 21-Jan-24	04-Feb-24 14 04-Feb-24	18-Feb-24 14 18-Feb-24	25-Feb-24 7 25-Feb-24	03-Mar-24 7 03-Mar-24	170	10-Mar-26 730		
S15	Selection of Consultant for Student Satisfaction Surveys	Nos	3	DPM	PD	IDA	450.00	Planned Dates Planned Days Actual Dates	15-Sep-23 0 0	27-Oct-23 42 27-Oct-23	22-Dec-23 56 22-Dec-23	21-Jan-24 30 21-Jan-24	04-Feb-24 14 04-Feb-24	18-Feb-24 14 18-Feb-24	25-Feb-24 7 25-Feb-24	03-Mar-24 7 03-Mar-24	170	10-Mar-26 730		
S18	Selection of Consultant for TVC production	Nos	1	DPM	PD	IDA	14.00	Planned Dates Planned Days Actual Dates	16-Sep-23 0 0	28-Oct-23 42 28-Oct-23	23-Dec-23 56 23-Dec-23	22-Jan-24 30 22-Jan-24	05-Feb-24 14 05-Feb-24	19-Feb-24 14 19-Feb-24	26-Feb-24 7 26-Feb-24	04-Mar-24 7 04-Mar-24	170	12-Mar-26 731		
S19A	Selection of Consultant for Communication Campaign: Content Development Radio.	Nos	2	DPM	PD	IDA	6.00	Planned Dates Planned Days Actual Dates	10-Dec-23 0 0	07-Jan-24 28 07-Jan-24	04-Feb-24 28 04-Feb-24	11-Feb-24 7 11-Feb-24	18-Feb-24 7 18-Feb-24	25-Feb-24 7 25-Feb-24	01-Mar-24 5 01-Mar-24	29-Mar-24 28 29-Mar-24	110	23-Oct-24 180		
S19A1	Selection of Consultant for Communication Campaign: Content Development TV	Nos	2	QCBS	PD	GOB	50.00	Planned Dates Planned Days Actual Dates	10-Dec-23 0 0	07-Jan-24 28 07-Jan-24	04-Feb-24 28 04-Feb-24	11-Feb-24 7 11-Feb-24	18-Feb-24 7 18-Feb-24	25-Feb-24 7 25-Feb-24	01-Mar-24 5 01-Mar-24	29-Mar-24 28 29-Mar-24	110	23-Oct-24 180		
SS1	Selection of Consultant for Demand and Gap Analysis under BTEB: Analyzing the Skills and Competency Gaps of the Selected Diploma in Engineering Courses Running Under the Bangladesh Technical Education Board	No	1	CQS	PD	IDA	50.00	Planned Dates Planned Days Actual Dates	01-Feb-24 0 0	29-Feb-24 28 29-Feb-24	28-Mar-24 28 28-Mar-24	04-Apr-24 7 04-Apr-24	11-Apr-24 7 11-Apr-24	18-Apr-24 7 18-Apr-24	23-Apr-24 5 23-Apr-24	21-May-24 28 21-May-24	110	15-Dec-24 180		
							Total=	1164.00												


 28/9/2023
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 কারিগরি শিক্ষা অধিদপ্তর


 Dr. GAZAR
 A. M. Saadulddin Ahmed, 2023
 Project Director (Additional Secretary)
 Accelerating and Strengthening Skills for
 Economic Transformation (ASSET) Project
 Directorate of Technical Education, Dhaka

